

EXPENDITURE BUDGET VERSION REPORT
2023 APPROVED BUDGET

Autauga County
 FY 2022 - 2023

	Approved (\$)
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,472,016.29
51105 COMMISSIONERS EXP Subtotal:	\$357,700.00
51210 JUDGES Subtotal:	\$2,400.00
51220 CIRCUIT CLERK Subtotal:	\$2,100.00
51260 DISTRICT ATTORNEY Subtotal:	\$12,410.00
51280 COURT REPORTERS Subtotal:	\$14,019.47
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$1,014,014.69
51600 REVENUE COMMISSIONER Subtotal:	\$399,386.29
51910 ELECTION Subtotal:	\$94,900.00
51920 BOARD OF REGISTRARS Subtotal:	\$76,157.20
51930 BOARD OF EQUALIZATION Subtotal:	\$1,291.80
51940 VETERAN'S SERVICE OFFICE Subtotal:	\$1,100.00
51945 SOIL CONSERVATION OFFICE Subtotal:	\$25,000.00
51950 FORESTRY COMMISSION Subtotal:	\$15,000.00
51960 ECONOMIC DEVELOPMENT Subtotal:	\$116,640.05
51981 MFD HOME LIC INSPECTOR Subtotal:	\$14,473.78
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$325,522.80
51992 FARM/AG CENTER Subtotal:	\$43,600.00
52100 SHERIFF'S OFFICE Subtotal:	\$3,870,889.75
52200 JAIL Subtotal:	\$3,082,706.58
52300 EMA OFFICE Subtotal:	\$236,460.15
52400 CORONER'S OFFICE Subtotal:	\$35,249.66
52500 JUVENILE COURT SERVICES Subtotal:	\$58,220.00
52600 ANIMAL CONTROL Subtotal:	\$199,365.80
52610 SOLID WASTE Subtotal:	\$171,387.21
52620 LITTER CONTROL Subtotal:	\$52,164.57
52950 COURTHOUSE SECURITY Subtotal:	\$54,328.57
52960 SCHOOL RESOURCE OFFICERS Subtotal:	\$258,458.83
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$122,200.00
56200 SENIOR SERVICES Subtotal:	\$286,445.37
56300 SERVICES FOR THE INDIGENT Subtotal:	\$1,500.00
56900 RURAL TRANSPORTATION Subtotal:	\$714,863.39
57100 LIBRARIES Subtotal:	\$215,000.00

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57201 OLD KINGSTON PARK Subtotal:	\$18,100.00
57301 Subtotal:	\$4,800.00
57500 MUSEUMS Subtotal:	\$8,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$191,474.96
58200 EXTENSION SERVICE Subtotal:	\$43,000.00
59100 DEBT SERVICE Subtotal:	\$300,796.79
001 GENERAL FUND Subtotal:	\$13,913,144.00

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51910 ELECTION Subtotal:	\$16,000.00
003 ELECTION FUND Subtotal:	\$16,000.00

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53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$2,992,283.34
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$-1,050,000.00
111 GASOLINE TAX Subtotal:	\$1,942,283.34

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51100 COUNTY COMMISSION EXPENSE Subtotal:	\$649,675.00
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$4,000.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,200.00
51992 FARM/AG CENTER Subtotal:	\$5,000.00
52100 SHERIFF'S OFFICE Subtotal:	\$50,000.00
52200 JAIL Subtotal:	\$50,000.00
52300 EMA OFFICE Subtotal:	\$1,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$40,000.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$10,000.00
56200 SENIOR SERVICES Subtotal:	\$12,000.00
56900 RURAL TRANSPORTATION Subtotal:	\$1,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$2,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU Subtotal:	\$825,875.00

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53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$1,050,000.00
117 RRR GASOLINE TAX Subtotal:	\$1,050,000.00

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51810 APPRAISAL OFFICE Subtotal:	\$1,090,815.02
120 REAPPRAISAL Subtotal:	\$1,090,815.02

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53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$300,000.00
220 COUNTY REBUILD AL FUND Subtotal:	\$300,000.00

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53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$162,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$162,000.00

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51105 COMMISSIONERS EXP Subtotal:	\$9,465,934.00
298 CORONAVIRUS RESCUE FUND Subtotal:	\$9,465,934.00

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51600 REVENUE COMMISSIONER Subtotal:	\$1,000.00
781 MANUFACTURED HOME TRUST Subtotal:	\$1,000.00

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				Approved (\$)
GRAND TOTAL:				\$29,770,135.12
